



2020 ANNUAL REPORT





OUR MISSION

Utah Clean Energy leads and accelerates the clean energy transformation with vision and expertise.

OUR VISION

We are committed to creating a future that ensures healthy, thriving communities for all, empowered and sustained by clean energy.

COMMITMENT TO EQUITY

Working towards equity and social justice is an ongoing, dynamic, and evolving process. To that end, Utah Clean Energy is committed to listening, learning, and adapting in order to embed equity into our daily work, programs, and office environment.



“ I support Utah Clean Energy because I am excited about all the progress they are making to address climate change. They are not just moving the needle on climate change; they are busting through barriers to create profound change for all of us and our futures. ”

-Sarah Buck, Utah Clean Energy supporter

We are facing a watershed moment that will define our quality of life now and for future generations. Within the next ten years, we have the opportunity to turn the tide on climate change through unified and bold action on a local, national, and global scale. The momentum we have built has me more energized and hopeful than ever before!

Climate change is the most pressing environmental challenge of our time, but it is also an incredible opportunity to ignite a new era that is healthy, equitable, and resilient. Utah can be a national leader on climate solutions, and in doing so seize the benefits that come with a decarbonized energy grid, high-performance homes and buildings, and a clean, electrified transportation system. The team at Utah Clean Energy is dedicated to making this a reality. We are the experts, the advocates, and the passionate minds determined to put Utah at the forefront of the new energy era.

This annual report is a snapshot of some of the achievements and partnerships that Utah Clean Energy spearheaded in 2020. I, along with the Utah Clean Energy staff and Board of Directors are ever grateful for the ardent supporters and community advocates that are helping to forge a new path towards a clean, sustainable future.

Thank you,



Sarah Wright
Executive Director



TURNING THE TIDE ON CLIMATE CHANGE

Working together, we can overcome the climate crisis by accomplishing four goals:



MAKE UTAH A NATIONAL LEADER
FOR CLIMATE ACTION



POWER OUR LIVES WITH A CLEAN,
RENEWABLE, RESILIENT GRID



ELECTRIFY OUR TRANSPORTATION
TO BE POLLUTION FREE



MAKE OUR HOMES AND BUILDINGS
ULTRA-ENERGY EFFICIENT AND
ELECTRIC

2020 HIGHLIGHTS

“ I want to spend my time making our community and world better. As a member of Utah Clean Energy’s Board of Directors, I know I am part of an organization making positive change in our world. It is an honor to know and work with this extraordinary team. ”

– Rebecca Edwards, Utah Clean Energy Board Member, and former state Representative



Building Affordable Homes for a Healthy Climate

Habitat for Humanity envisions a world where everyone has a place to call home. Utah Clean Energy is working with Habitat for Humanity of Summit & Wasatch Counties to help two of their newest homes in Summit County achieve the U.S. Department of Energy's "Zero Energy Ready Home" certification.

Zero Energy Ready Homes are so energy efficient, on-site rooftop solar can supply all or most of its annual energy needs. This pilot project includes custom training and resources for builders to learn how to build Zero Energy Ready and will open the doors for more Zero Energy Ready construction across Utah.



“As the builder for Habitat for Humanity, I've built a lot of houses, but nothing like this net-zero home. For the homeowner, it is going to be zero energy, so they are going to save money on energy bills, which means more income for things like groceries and healthcare.”

-Arcadio Madrigal, Construction Manager, Habitat for Humanity of Summit & Wasatch Counties



Launch of the Utah Climate and Clean Air Compact

Utah leaders took a bold step toward making Utah a trailblazer among conservative states in addressing climate change when more than 150 of the state's most prominent leaders signed Utah Clean Energy's inaugural Utah Climate and Clean Air Compact. The Compact is a first-of-its-kind directive encouraging broad

support and productive conversations on climate and clean air solutions.

Among the signatories are iconic Utah leaders representing government, faith, business, healthcare interests, and bipartisan representation from Utah's congressional delegation.



“ This [the launch of the Utah Climate and Clean Air Compact] is the most important event in this state today. What you're doing in Utah is so important, and it comes not a moment too soon. ”

-Pulitzer-prize winning New York Times columnist, Thomas Friedman



Charting a Path to Reduce Emissions Community-Wide

Making our cities more sustainable became easier in 2020 when Utah Clean Energy in partnership with Moab, Park City, Salt Lake City, Rocky Mountain Power, and the National Renewable Energy Lab completed a roadmap to help local governments achieve their carbon reduction goals.

The roadmap includes a suite of tools and actions that cities across the nation can implement and tailor to achieve greater levels of renewable energy, energy efficiency, and electrified transportation.



“Saying we want to power our communities with clean energy is one thing. Achieving it is something else altogether. This roadmap is essential to help Park City and other Utah cities achieve our climate goals.”

-Luke Cartin, Environmental Sustainability Manager at Park City Municipal Corporation



PUSHING BACK ON TOUGH SOLAR RULING

2020 was the culmination of Rocky Mountain Power's Solar Export Credit proceeding, deciding how much exported solar energy is worth. Utah Clean Energy's staff attorney and solar experts intervened throughout the docket, providing multiple rounds of testimony and analysis advocating for a robust solar export credit rate.

Ultimately, the Public Service Commission ruled to decrease rooftop solar compensation to 5.9 cents per kWh. While this ruling doesn't reflect the worst-case scenario cut of 1.5 cents per kWh that Rocky Mountain Power originally proposed, the rate simply does not account for the health and climate benefits of rooftop solar.

The work continues! Utah Clean Energy is pursuing legal and regulatory actions to safeguard fair and affordable access to rooftop solar.



“

Rooftop solar creates thousands of jobs, combats climate change, and reduces risk from volatile fuel prices. The Public Service Commission's assessment of solar's value doesn't reflect any of these community-wide benefits.”

-Kate Bowman, Utah Clean Energy's Renewable Energy Program Manager



FOUR DESERVING FAMILIES GO SOLAR AT NO COST

For many, paying monthly energy bills can be a heavy burden and a tough choice. Rooftop solar is an opportunity to lock in low monthly energy bills, but the up-front cost makes it out of reach for families with limited incomes.

As part of Utah Clean Energy's Community Solar program, we were able to bridge this gap with help from a generous anonymous donor to provide four deserving homes no-cost solar.

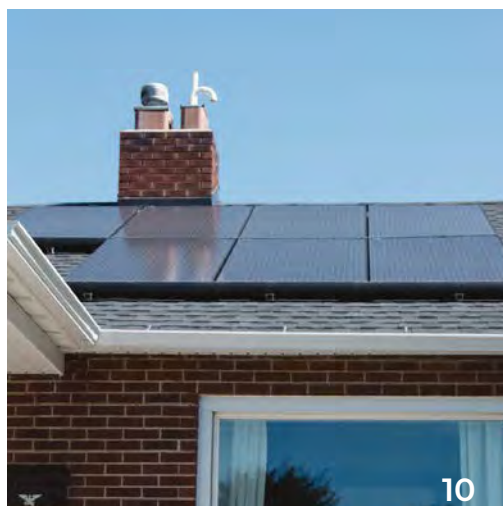
We worked with local solar company, Creative Energies, to finalize installations in the fall of 2020, and each family now owns their solar, which is expected to cut their monthly energy costs by almost half.



“

I don't have the budget for all of my utility bills every month. The bills have to take turns and I have to decide which ones are most important to pay that month. I'm hopeful that the solar will help. ”

-Liliana Long, Rose Park Homeowner and Solar Recipient





PARTNER SPOTLIGHT



International Rescue Committee

International Rescue Committee (IRC) helps refugees survive, recover, and gain control of their future. For too many refugees, accessing energy-saving resources is challenging due to up-front costs or language barriers. Through "Empower SLC," a program supported by Salt Lake City, Utah Clean Energy worked with the IRC to provide energy efficiency training, and completed direct installations of energy-saving LED lights with resettled families. We estimate this effort is preventing over 10 metric tons of CO₂ annually and saving households an average of \$135 in energy costs!



PARTNER SPOTLIGHT



The Front Climbing Club

The Front Climbing Club is not only one of Salt Lake City's premier spots for indoor rock climbing, but they are also advocates for climate action! From building highly energy-efficient buildings with rooftop solar to offering members free electric vehicle charging and onsite recycling, the Front Climbing Club walks the talk in sustainable leadership. They're also a generous supporter of Utah Clean Energy. The Front's IMPACT Coalition encourages Front members to support local non-profits by adding a donation to their monthly membership payment, and the Front then matches those donations! We are grateful to The Front and their IMPACT Coalition members for their generosity and desire to create a healthy climate, for today and the future.

AWARDS

CXO OF THE YEAR, UTAH BUSINESS MAGAZINE

Utah Business Magazine recognized Utah Clean Energy's Founder and Executive Director, Sarah Wright, as one of Utah's top C-suite executives. The C-Suite does more than just manage a company or nonprofit, they lead through times of uncertainty and make the hard decisions that impact the organization's future. Sarah continues to lead Utah Clean Energy with bold vision, savvy, and unparalleled dedication to climate solutions.

30 WOMEN TO WATCH, UTAH BUSINESS MAGAZINE

Utah Business Magazine celebrates the women of Utah who are leading the way in business, politics, education, and so much more through their "30 Women to Watch" edition. Utah Clean Energy's Renewable Energy Program Manager, Kate Bowman, is among 2020's honorees in recognition for her success in propelling Utah's renewable energy growth.



“

I am proud to be a part of this extraordinary group of passionate, dedicated leaders. They remind me that our possibilities are endless, and together we can make a difference for our climate.”

-Vicki Bennett, Utah Clean Energy Board Member



In 1963, Jim Byrne arrived in Salt Lake City to begin a graduate program in nuclear engineering at the University of Utah. The Falls Church, Virginia native thought that nuclear power was the future and wanted to be a part of it. In 1978 he went to work for the Utah State Energy Office as a Nuclear Energy Specialist and soon thereafter, on March 20, 1979, the date of the Three Mile Island nuclear accident, Jim was reevaluating everything he thought about the future of energy. It was clear to him that fossil fuels and nuclear energy were the past, not the future. His work shifted from nuclear energy to conservation and solar energy and in 1980 became Director of the Energy Office. From 1981 to 1995 he served as a Commissioner on the Utah Public Service Commission.

Jim has been engaged in energy policy throughout his whole career and concerned about climate change for at least 40 years. Jim first met Utah Clean Energy founder and director, Sarah Wright, while working on how to best facilitate the transmission of solar-generated power in the West. Jim said he was impressed with Sarah from the get-go. "Somehow, Sarah was making progress with the Utah State legislature, something that often didn't seem possible."

Now retired and spending time doing what he loves, like solo self-support bicycle touring of over 12,000 miles including coast to coast and Mexico to Alaska. Jim is an ardent advocate for clean energy and is one of Utah Clean Energy's longest-running supporters. When asked why he supports Utah Clean Energy, Jim said,

“ Utah Clean Energy is the best hope we have in Utah, to convince the powers that be that we humans are part of the problem, and we need to be part of the solution. ”

We are truly grateful for Jim's generosity, support, and friendship.



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Renewable Energy Program Manager

Kate Bowman

Operations Manager

Blair Brown

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2020 TRANSITIONS: EXPRESSING GRATITUDE TO OUR DEPARTING BOARD MEMBERS

Saying Thank You and Goodbye to James “Jim” Holtkamp

After a long and valiant battle with cancer, we lost a true friend and member of Utah Clean Energy’s Board of Directors, Jim Holtkamp. Jim, an attorney, spent more than 40 years specializing in environmental law. He was a pioneer and a giant in the world of climate and energy, and as a board member generously shared his passion and expertise with our team.



A Well-Deserved Transition for Howard Geller

Howard Geller is a trailblazer that worked to bring energy efficiency to the forefront for over 20 years! He has been a long-standing member of Utah Clean Energy’s Board of Directors who helped shepherd our organization’s growth and leadership in Utah and beyond. From all of us, thank you Howard!



2020 OPERATING EXPENSES

Program Services

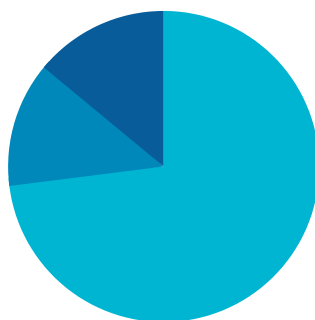
73%

Management & General

13%

Fundraising

14%



PROGRAM SERVICES

\$1,070,588

MANAGEMENT & GENERAL

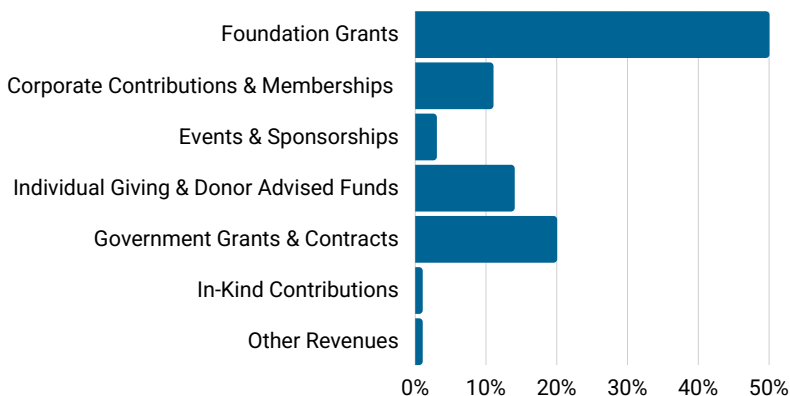
\$141,499

FUNDRAISING

\$148,713

TOTAL**\$1,360,800**

2020 OPERATING REVENUE



Foundation Grants

\$910,646

Corporate Contributions & Memberships

\$202,080

Events & Sponsorships

\$59,875

Individual Giving & Donor Advised Funds

\$246,303

Government Grants & Contracts

\$366,348

In-Kind Contributions

\$26,863

Other Revenues

\$9,902

Total**\$1,822,017**

*\$663,489 of 2020's total revenue is restricted for 2021-2023 program activities

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“

I donate to Utah Clean Energy because of the future we must leave to our children. Utah Clean Energy is leading our state forward and setting the example to create a world with communities sustained and powered by clean energy.”

– France Barral, Utah Clean Energy supporter

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Thank you to our special partners including foundations, businesses, local governments, and in-kind supporters.

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“Utah Clean Energy is one of the most impactful organizations I have had the pleasure of working with. This group continues to impress me with innovative solutions to our air quality and climate challenges.”

*–Dennis Haslam, Former President,
Utah Jazz and Larry H. Miller
Enterprises and Utah Clean Energy
Board member*

